

**IMPACT OF PROPOSED 2008-09 EXECUTIVE BUDGET  
ON LIBRARY SERVICES**

	<b>2007-2008 (3) STATE BUDGET</b>	<b>PROPOSED 2008-09 BUDGET CUTS</b>
<b>Public Library System</b>		
Brooklyn	\$7,852,627	\$310,960
Buffalo-Erie	\$3,055,340	\$141,301
Chautauqua-Cattaraugus	\$1,276,675	\$76,154
Clinton-Essex-Franklin	\$1,229,890	\$76,154
Finger Lakes	\$1,473,342	\$85,635
Four County	\$1,776,110	\$95,742
Mid Hudson	\$2,387,783	\$122,476
Mid York	\$1,642,275	\$90,151
Mohawk Valley	\$1,286,267	\$76,154
Monroe	\$2,400,816	\$115,748
Nassau	\$4,004,282	\$181,773
New York	\$18,101,316	\$413,219
Nioga	\$1,322,658	\$77,043
North Country	\$1,906,285	\$106,952
Onondaga	\$1,674,386	\$85,042
Pioneer	\$1,399,193	\$81,677
Queens	\$6,992,335	\$283,791
Ramapo Catskill	\$2,566,311	\$129,351
Southern Adirondack	\$1,600,714	\$93,092
Southern Tier	\$1,544,756	\$87,344
Suffolk	\$4,270,986	\$193,565
Upper Hudson	\$1,675,298	\$87,702
Westchester	\$2,854,588	\$136,082
<b>Total Public Library Systems</b>	<b>\$74,294,233</b>	<b>\$3,147,108</b>

<b>3RS Library Systems (serving colleges, hospitals)</b>		
Capital District	\$421,008	\$47,897
Central N.Y.	\$402,014	\$46,607
Long Island	\$523,845	\$54,330
METRO	\$934,295	\$80,006
North Country	\$392,403	\$46,108
Rochester	\$412,784	\$47,383
South Central	\$419,724	\$47,772
Southeastern	\$438,523	\$48,993
Western	\$447,447	\$49,479
<b>Total 3R's</b>	<b>\$4,392,042</b>	<b>\$468,575</b>

		<b>PROPOSED</b>
	<b>2007-2008 (3)</b>	<b>2008-09</b>
	<b>STATE BUDGET</b>	<b>BUDGET CUTS</b>
<b>BOCES/School Library Systems</b>		
ALBANY-SCHOHARIE-SCHENECTADY-SARATOGA**	\$189,584	\$32,600
BROOME-TIOGA	\$165,867	\$31,259
CATTARAUGUS-ALLEGANY-ERIE-WYOMING	\$167,614	\$31,311
CAYUGA-ONONDAGA	\$152,724	\$30,501
CLINTON-ESSEX-WARREN-WASHINGTON	\$163,035	\$31,089
DELAWARE-CHENANGO-MADISON-OTSEGO	\$160,412	\$30,945
DUTCHESS(1)	\$168,482	\$31,416
ERIE 1	\$184,568	\$32,439
ERIE 2-CHAUTAUQUA-CATTARAUGUS*	\$238,025	\$35,386
FRANKLIN-ESSEX-HAMILTON	\$156,435	\$30,733
GENESEE-LIVINGSTON-STEUBEN-WYOMING*	\$228,917	\$34,826
HAMILTON-FULTON-MONTGOMERY	\$159,586	\$30,914
JEFFERSON-LEWIS	\$169,097	\$31,470
MADISON-ONEIDA	\$153,910	\$30,549
MONROE 1	\$165,753	\$31,308
MONROE 2-ORLEANS	\$161,004	\$30,964
NASSAU	\$308,668	\$39,412
ONEIDA-HERKIMER-MADISON*	\$233,891	\$35,102
ONONDAGA-CORTLAND-MADISON*	\$242,422	\$35,675
ONTARIO-SENECA-WAYNE-CAYUGA-YATES	\$175,236	\$31,782
ORANGE-ULSTER	\$181,093	\$32,112
ORLEANS-NIAGARA	\$164,406	\$31,155
OSWEGO	\$156,757	\$30,725
OTSEGO-DELAWARE-SCHOHARIE-GREENE	\$159,824	\$30,919
PUTNAM-NORTHERN WESTCHESTER	\$173,907	\$31,748
RENSSELAER-COLUMBIA-GREENE	\$173,536	\$31,671
ROCKLAND	\$166,879	\$31,330
ST. LAWRENCE-LEWIS	\$164,677	\$31,183
SCHUYLER-STEUBEN-CHEMUNG-TIOGA-ALLEGANY(	\$232,070	\$35,049
SUFFOLK, EASTERN	\$305,730	\$39,270
SUFFOLK, WESTERN	\$185,502	\$32,357
SULLIVAN	\$152,214	\$30,487
TOMPKINS-SENECA-TIOGA	\$152,345	\$30,486
ULSTER	\$157,394	\$30,774
WASHINGTON-SARATOGA-WARREN*	\$242,867	\$35,677
WESTCHESTER 2	\$195,282	\$33,525
<b>Total BOCES</b>	<b>\$6,709,712</b>	<b>\$1,168,150</b>
<b>Big City School Library Systems</b>		
BUFFALO	\$163,360	\$30,944
NEW YORK CITY	\$1,584,129	\$112,337
ROCHESTER	\$158,726	\$30,854
SYRACUSE	\$153,931	\$30,570
YONKERS	\$156,673	\$30,700
<b>Total Big City</b>	<b>\$2,216,820</b>	<b>\$235,405</b>