

DRAFT 11/12/08
LIBRARY AID - REMAINING BALANCES 2008-2009
LOCAL ASSISTANCE FUNDS (1)

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LIBRARY AID CATEGORIES	2008-2009 Statutory Amount with the 2% Cut	Amounts Released as of August 2008	Remaining Balances	% of Aid Released as of August 2008
PUBLIC LIBRARY SYSTEMS				
Basic Operating Aid	\$43,459,608	\$43,459,608	\$0	100%
Local Library Services Aid	\$3,581,768	\$3,223,158	\$358,610	90%
Local Services Support Aid	\$2,752,310	\$0	\$2,752,310	0%
Local Consolidated Services Aid	\$5,326,356	\$0	\$5,326,356	0%
Central Library Aid (Book Aid/Development Aid)	\$7,705,014	\$7,705,014	\$0	100%
Services to State Correctional Facilities	\$653,474	\$653,474	\$0	100%
Services to County Jails	\$178,213	\$0	\$178,213	0%
Coordinated Outreach Services	\$3,395,105	\$3,395,105	\$0	100%
Formula Aid 2008-09	\$4,957,576	\$0	\$4,957,576	0%
TOTAL PLS	\$72,009,424	\$58,436,359	\$13,573,065	81%
REFERENCE AND RESEARCH LIBRARY RESOURCES SYSTEMS				
Basic Operating Aid	\$3,570,033	\$3,570,033	\$0	100%
Hospital Library Services Program	\$1,433,353	\$1,433,353	\$0	100%
Regional Bibliographic Databases Program	\$2,137,075	\$2,137,075	\$0	100%
Medical Information Services Program	\$495,880	\$0	\$495,880	0%
Formula Aid 2008-09	\$742,993	\$0	\$742,993	0%
TOTAL 3R's	\$8,379,334	\$7,140,461	\$1,238,873	85%
SCHOOL LIBRARY SYSTEMS				
Basic Operating Aid	\$5,951,592	\$5,951,592	\$0	100%
Automation Aid	\$595,159	\$0	\$595,159	0%
Formula Aid 2008-09	\$2,239,428	\$0	\$2,239,428	0%
TOTAL SLS	\$8,786,179	\$5,951,592	\$2,834,587	68%
CONSERVATION/PRESERVATION GRANT PROGRAMS				
Big 11 Statutory Grants	\$894,320	\$894,320	\$0	100%
Big 11 Coordinated Grants	\$343,000	\$22,510	\$320,490	7%
Discretionary Grants	\$490,000	\$348,354	\$141,646	71%
TOTAL C/P	\$1,727,320	\$1,265,184	\$462,136	73%
THE NEW YORK PUBLIC LIBRARY - SPECIAL PROGRAMS				
NYPL Andrew Heiskell Talking Book and Braille Library	\$964,320	\$0	\$964,320	0%
NYPL Services to CUNY Students	\$1,960,000	\$0	\$1,960,000	0%
NYPL Science, Industry and Business Library	\$980,000	\$0	\$980,000	0%
NYPL Schomburg Center	\$719,320	\$0	\$719,320	0%
TOTAL NY PUBLIC	\$4,623,640	\$0	\$4,623,640	0%
INDIAN LIBRARIES				
Akwesasne St. Regis	\$259,881	\$0	\$259,881	0%
Seneca	\$261,260	\$0	\$261,260	0%
TOTAL INDIAN LIBRARIES	\$521,141	\$0	\$521,141	0%
OTHER LIBRARY PROGRAMS				
Center for Jewish History	\$196,000	\$0	\$196,000	0%
New-York Historical Society	\$245,000	\$0	\$245,000	0%
Adult Literacy Grants for Public Libraries	\$196,000	\$176,398	\$19,602	90%
Family Literacy Grants for Public Libraries	\$294,000	\$264,599	\$29,401	90%
Coordinated Collection Development Aid for Academic Libraries	\$1,902,766	\$0	\$1,902,766	0%
Public Library Construction Grants (\$800,000)	\$784,000	\$0	\$784,000	0%
TOTAL OTHER	\$3,617,766	\$440,997	\$3,176,769	12%
GRAND TOTAL	\$99,664,804	\$73,234,593	\$26,430,211	73%

(1) This chart does not include:

* State operation general funds for the NY State Library for Big 11 C/P statutory grant and the Talking Book and Braille Library.

* SUNY portion of State funding for C/P statutory grant for the four eligible SUNY libraries.

* 2008-2009 Capital funds of \$14 million for public library construction grants.